

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Submission

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Attachment I

SELPA:

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	23	65540	0		Anderson Valley Unified	Sid	Frazer	(707) 895-3010	sfrazer@avpanthers.org	<input type="text" value="Previously Reported"/>
	2	23	76349	0		Arena Union Elementary/Point Arena Joint Union High	Scott	Carson	(707) 882-2803	scarson@auesfamily.org	<input type="text" value="Previously Reported"/>
	3	23	65565	0		Fort Bragg Unified	Carolyn	Carine	(707) 961-2850	ccarine@fbusd.us	<input type="text" value="Previously Reported"/>
	4	23	73916	0		Laytonville Unified	Lorre	Stange	(707) 984-6123	lsange@mcn.org	<input type="text" value="Previously Reported"/>
	5	23	75218	0		Leggett Valley Unified	Jamie	Stuth	(707) 925-6285	jamie@leggett.k12.ca.us	<input type="text" value="Previously Reported"/>
	6	23	65573	0		Manchester Union Elementary	Cindy	Gonzalez	(707) 882-2374	mansupt@mcn.org	<input type="text" value="Previously Reported"/>
	7	23	65581	0		Mendocino Unified	Andrea	Arenas	(707) 937-5868	aarenas@musdstudents.org	<input type="text" value="Previously Reported"/>
	8	23	10231	0		Mendocino County Office of Education	Isaac	Ramey	(707) 467-5172	iramey@mcoe.us	<input type="text" value="Previously Reported"/>
	9	23	73866	0		Potter Valley Community Unified	Megan	Mason	(707) 743-2101	mmason@pottervalleyschools.us	<input type="text" value="Previously Reported"/>
	10	23	65607	0		Round Valley Unified	Ryan	Weidaw	(707) 467-5196	rweidaw@mcoe.us	<input type="text" value="Previously Reported"/>
	11	23	65615	0		Ukiah Unified School District	Sierra	Lahera	(707) 472-5056	slahera@uusd.net	<input type="text" value="Previously Reported"/>
	12	23	65623	0		Willits Unified	Kelley	Labus	(707) 459-5314	kelleylabus@willitsunifiedcom	<input type="text" value="Previously Reported"/>

Attachment II

SELPA: Mendocino County SELPA

Fiscal Year: 2021–22

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA:

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Anderson Valley Unified	85,915	66,862	0	81,522	0	21,511	0	38,486	294,296
2	Arena Union Elementary/Point Arena Joint Union High	130,379	90,094	0	85,697	0	14,374	0	62,027	382,571
3	Fort Bragg Unified	370,164	268,152	0	348,706	0	60,668	0	703,169	1,750,859
4	Laytonville Unified	91,871	63,358	0	67,873	0	9,922	0	18,168	251,192
5	Leggett Valley Unified	30,606	23,890	0	31,592	0	7,777	0	5,030	98,895
6	Manchester Union Elementary	15,442	12,385	0	17,116	0	4,457	0	2,718	52,118
7	Mendocino Unified	130,814	91,199	0	95,561	0	15,713	0	82,918	416,205
8	Mendocino County Office of Education	4,136,697	0	90,994	455,413	627,931	39,363	0	1,594,644	6,945,042

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Potter Valley Community Unified	52,811	37,705	0	55,961	0	7,770	0	7,848	162,095
10	Round Valley Unified	88,019	67,363	0	86,354	0	20,214	0	22,045	283,995
11	Ukiah Unified School District	1,435,851	1,003,064	0	1,198,447	0	175,746	0	1,192,647	5,005,755
12	Willits Unified	395,919	298,971	0	349,120	0	84,432	0	489,567	1,618,009
Totals:		6,964,488	2,023,043	90,994	2,873,362	627,931	461,947	0	4,219,267	17,261,032

Attachment III

SELPA: Mendocino County SELPA

Fiscal Year: 2021–22

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Anderson Valley Unified	214,236	122,577	257,556	12,884	109,573	0	0	716,826
2	Arena Union Elementary/Point Arena Joint Union High	250,251	305,293	380,478	2,107	99,500	0	0	1,037,629
3	Fort Bragg Unified	1,404,635	748,458	1,247,101	256,670	450,040	0	4,178	4,111,082
4	Laytonville Unified	136,179	125,237	124,490	1,087	45,809	0	5,418	438,220
5	Leggett Valley Unified	70,843	33,556	43,603	2,000	3,939	0	9,290	163,231
6	Manchester Union Elementary	29,934	4,427	29,518	0	17,993	0	108	81,980
7	Mendocino Unified	491,706	159,652	327,607	6,542	45,981	0	30,000	1,061,488
8	Mendocino County Office of Education	2,766,717	2,685,109	2,451,182	485,744	2,601,631	0	1,330,437	12,320,820
9	Potter Valley Community Unified	108,734	111,085	115,908	2,000	46,598	0	12,330	396,655

Attachment III

SELPA: Mendocino County SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Round Valley Unified	177,511	272,046	231,201	3,283	217,290	0	11,521	912,852
11	Ukiah Unified School District	4,049,193	2,892,177	3,266,650	169,146	1,481,741	0	481,050	12,339,957
12	Willits Unified	1,221,206	615,177	788,657	114,940	226,124	0	183,262	3,149,366
Totals:		10,921,145	8,074,794	9,263,951	1,056,403	5,346,219	0	2,067,594	36,730,106

Attachment IV

SELPA: Mendocino County SELPA

Fiscal Year: 2021–22

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Anderson Valley Unified	95,823	2.12%	197,368	1.73%	423,635	293,191
2	Arena Union Elementary/Point Arena Joint Union High	107,923	2.39%	274,648	2.40%	655,058	382,571
3	Fort Bragg Unified	762,624	16.88%	891,684	7.80%	2,456,774	1,654,308
4	Laytonville Unified	67,873	1.50%	182,619	1.60%	187,728	250,492
5	Leggett Valley Unified	31,592	0.70%	67,303	0.59%	64,336	98,895
6	Manchester Union Elementary	17,116	0.38%	35,002	0.31%	29,862	52,118
7	Mendocino Unified	130,991	2.90%	285,214	2.50%	645,283	416,205
8	Mendocino County Office of Education	1,332,668	29.49%	5,328,410	46.61%	962,812	6,661,078
9	Potter Valley Community Unified	57,059	1.26%	105,036	0.92%	234,560	162,095

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Round Valley Unified	86,637	1.92%	185,358	1.62%	640,857	271,995
11	Ukiah Unified School District	1,330,010	29.43%	3,035,893	26.56%	7,974,054	4,365,903
12	Willits Unified	498,350	11.03%	842,415	7.37%	1,808,601	1,340,765
Totals:		4,518,666	100.00%	11,430,950	100.00%	16,083,560	15,949,616

Attachment V

SELPA: Mendocino County SELPA

Fiscal Year: 2021–22

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Anderson Valley Unified	0	43,775
2	Arena Union Elementary/Point Arena Joint Union High	0	98,313
3	Fort Bragg Unified	0	710,138
4	Laytonville Unified	154,945	11,971
5	Leggett Valley Unified	0	8,330
6	Manchester Union Elementary	14,877	13,537
7	Mendocino Unified	206,825	6,446
8	Mendocino County Office of Education	677,470	1,100,716
9	Potter Valley Community Unified	72,228	80,262

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Round Valley Unified	47,471	282,326
11	Ukiah Unified School District	0	1,893,907
12	Willits Unified	57,398	346,468
Totals:		1,231,214	4,596,189

Attachment VII

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Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
									<input type="text"/>

DO NOT
DISTRIBUTE